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ESF / ESF Reporting / HEER - 054303912 - Year Two - Page 19 - Review

# **HASTINGS COLLEGE**

HEERF Provisional Annual Report - Year Two

Annual Reporting Period:

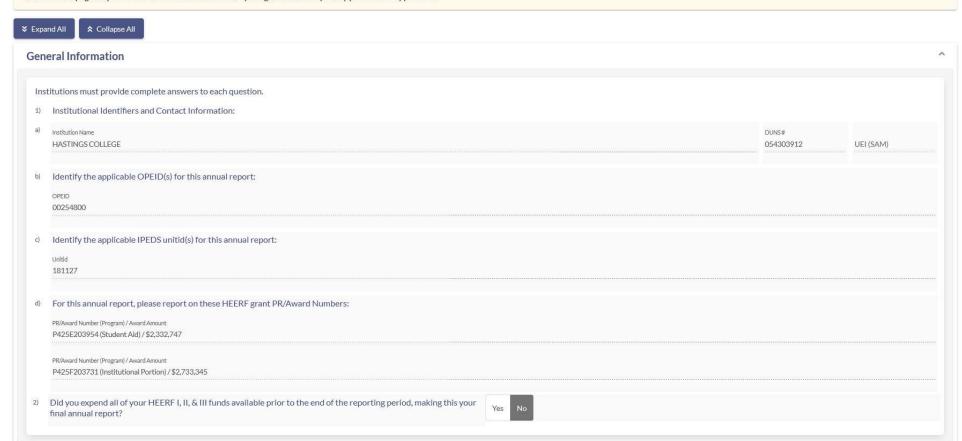
Report Annual Submission Date:

January 1, 2021 - Dec 31, 2021 (Second Annual Report)

May 5, 2022

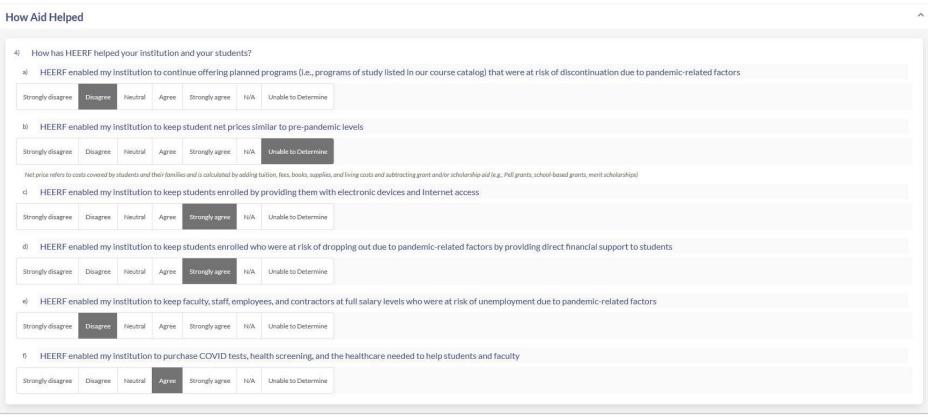
#### Note:

Values on this page may not reflect information submitted by the grantee due to privacy protection suppression.









## **Aid Determination**

D. 1		
Dia	you ask students to apply for funds?	Yes No
	you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific dication form) in determining the amount of funds awarded to students?	Yes No
	Which of these student factors did you prioritize in the grant determination process?	
1)	Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.)	Yes No
2)	Location (i.e., branch campus)	Yes No
3)	Pell Grant eligibility	Yes No
4)	FAFSA data elements	Yes No
	Which FAFSA data elements did you use?	
	i) FAFSA Family Income	Yes No
	ii) Estimated Family Contribution	Yes No
	iii) Independent/Dependent status	Yes No
5)	On-campus/distance education status	Yes No
6)	On-campus/off-campus living arrangements	Yes No
7)	Academic level	Yes No
8)	Other	Yes No
Did equ	your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of lations, a formula, or other documentation?	Yes No



## **Emergency Grants - Guidance**

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?



## Emergency Grants - Counts, Student, and Institution Funds

- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

  Note: Institutions must provide complete answers to each question.
- a) Complete the following table:
  When IPEDS definitions apply (categories) in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS" in the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full- time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full- time <sub>7</sub> Non-Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part- time Pell grant recipients	Undergraduate <sub>6</sub> part- time Non-Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
Number of Students  How many students were enrolled? (unduplicated count for the reporting period)	Number 396	Number 763	Number 4	Number 17	Number 23	Number 10	Total 1,213
lumber of HEERF Student Recipients – Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? unduplicated across all HEERF sections)	Number 395	Number 736	Number 4	Number 11	Number 15	Number 5	Total 1,166
EERF (a)(1) Student Aid Portion Amount Disbursed /hat was the amount disbursed directly to students as Emergency nancial Aid Grants?	Amount \$740,922.00	Amount \$787,088.00	Amount \$ 4,100.00	Amount \$ 5,165.00	Amount \$ 9,230.00	Amount \$ 2,240.00	Total \$1,548,745.00
EERF (a)(1) Student Aid Portion Amount Disbursed  If hat was the amount of Emergency Financial Aid Grants applied to atisfy student's outstanding account balance upon receiving firmative written consent from students to do so?  funds were not used for this purpose, report \$0. Include only amounts nat benefited students who directly received Emergency Financial Aid rants.	Amount \$132,425.00	Amount \$ 124,377.00	Amount \$0.00	Amount \$1,225.00	Amount \$0.00	Amount \$0.00	Total \$258,027.00
EERF (a)(1) Institutional Portion Amount Disbursed Vhat was the amount disbursed directly to students as Emergency inancial Aid Grants?	Amount \$5,623.00	Amount \$ 0.00	Amount \$0.00	Amount \$ 0.00	Amount \$0.00	Amount \$ 0.00	Total \$5,623.00
EERF (a)(1) Institutional Portion Amount Disbursed  Vhat was the amount of Emergency Financial Aid Grants applied to atisfy student's outstanding account balances?  funds were not used for this purpose, report \$0. Include only amounts that benefited students who rectly received Emergency Financial Aid Grants.	Amount \$0.00	Amount \$0.00	Amount \$0.00	Amount \$0.00	Amount \$0.00	Amount \$0.00	Total \$0.00

<sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

 $^{7}\mbox{For students}$  who had multiple enrollment intensities, classify as full-time.

<sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

9Includes non-FAFSA filers.

## Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

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Your institution did not receive an award from these programs.

## Emergency Grants - Min/Max, Calculated Totals, and Averages

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- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

  Note: Institutions must provide complete answers to each question.
- a) Complete the following table:
  When IPEDS detegories labeled with "(IPEDS categories)" in the form), use the same category for each student is not report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS dassification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures.

	Undergraduate <sub>6</sub> full- time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full- time <sub>7</sub> Non-Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part- time Pell grant recipients	Undergraduate <sub>6</sub> part- time Non-Pell grant recipients	Graduate full-time recipients	Graduate part-time recipients	Total
inimum and maximum award Alinimum (non-zero amount) combined (combined across HEERF funds) mount awarded to any one student who received any HEERF funds.	Amount \$980.00	Amount \$570.00	Amount \$ 490.00	Amount \$ 285.00	Amount \$ 240.00	Amount \$ 160.00	Overall Minimum \$160.00
inimum and maximum award flaximum combined (combined across HEERF funds) amount awarded to ny one student who received any HEERF funds.	Amount \$2,140.00	Amount \$ 1,225.00	Amount \$2,140.00	Amount \$1,225.00	Amount \$ 480.00	Amount \$480.00	Overall Maximum \$2,140.00
EERF Amount of Grants Disbursed /hat was the amount of grants disbursed to students through all HEERF unds?	Amount \$878,970.00	Amount \$911,465.00	Amount \$4,100.00	Amount \$6,390.00	Amount \$9,230.00	Amount \$2,240.00	Total \$1,812,395.00
verage HEERF Amount Awarded mong students who received HEERF emergency financial aid grants, that was the average award amount per student?	Amount \$2,225.24	Amount \$1,238.40	Amount \$1,025.00	Amount \$580.91	Amount \$615.33	Amount \$448.00	Total \$1,554.37

<sup>&</sup>lt;sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

## **Emergency Grants - Title IV**

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8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

<sup>&</sup>lt;sup>7</sup>Students that are not considered undergraduate or graduate students, for example, non-credit students.

<sup>&</sup>lt;sup>8</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>&</sup>lt;sup>9</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

b)	Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?  Enrolled Students Not Eligible  173
	Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligiblity for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.
i)	The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 14.26%
)	Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants
10.98%

# Emergency Grants - Race/Ethnicity

128

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8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska Native	Count 4	Number 4	Amount \$7,645.00	Amount \$1,911.25
Asian	Count 6	Number 5	Amount \$ 9,830.00	Amount \$1,966.00
Black or African American	Count 55	Number 54	Amount \$107,105.00	Amount \$1,983.43
Hispanic/Latino	Count 136	Number 133	Amount \$233,295.00	Amount \$1,754,10
Native Hawaiian or Other Pacific Islander	Count	Number	Amount \$	Amount
White	Count 850	Number 815	Amount \$1.256.495.00	Amount \$1.541.71

	777			
Two or more races	Count 40	Number 40	Amount \$63,610.00	Amount \$1,590.25
Race/ethnicity unknown	Count 57	Number 57	Amount \$ 93,835.00	Amount \$1,646.23
Nonresident alien	Count 62	Number 55	Amount \$36,165.00	Amount \$657.55
Students not categorized in IPEDS	Count	Number	Amount \$	Amount

nergency Grants – Gender and Age				
What percentage of students received emergency grants and Note: Institutions must provide complete answers to each question.	d how much did students receive in emergency grants	s by fund type and student type?		
e) What number of students were enrolled, what number rece	eived emergency grants, and how much grant aid did	the students receive by IPEDS gender cate	gories?	
Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count	Number	Amount \$	Amount
Vomen	Count 644	Number 625	Amount \$1,003,960.00	Amount \$1,606.34
itudents not categorized in IPEDS	Count	Number	Amount \$	Amount
What number of students were enrolled, what number reco Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/iped official fall reporting date or October 15. Institutions operating on a calendar that di	ls/use-the-data/survey-components/8/fall-enrollment) for when to capture of	a student's age. For example, institutions operating on a tradi	tional academic year calendar (semester, trimester, quarter,	or 4-1-4) report Fall enrollment as of the institution's
Ages 25 and older	Count	Number	Amount \$	Amount
Ages 24 and younger	Count 1,176	Number 1,138	Amount \$1,768,355.00	Amount \$1,553.91

Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)  $\label{eq:percord} % \begin{subarray}{ll} \end{subarray} % \begin{subarr$ 

Count

Number

Amount \$

Amount

nstitutional expenditures			
Has your institution designated HEERF program fur	ds for a specific purpose or budget objective in future calen ant, academic programs, residential programs, future	dar Yes No	
	purpose or budget objective by calendar year and HEERF p	rogram fund	
Institutional Portion			
endar year 2022 ,280,296.00		Calendar year 2023 \$ 0.00	
20027000			
HBCUs, TCCUs, MSIs, SIP			
endar year 2022		Calendar year 2023	
.00		\$0.00	
FIPSE and SAIHE			
endar year 2022		Calendar year 2023	
.00		60.00	
	***************************************	\$0.00	
		\$0.00	
Provide the total amount of HEERF funds expended	during the reporting period on each of the following catego		
Provide the total amount of HEERF funds expended Providing additional Emergency Financial Aid Grar			
Providing additional Emergency Financial Aid Gran	ats to students.	ies:	
Providing additional Emergency Financial Aid Gran Amount in (a)(1) institutional dollars	ots to students.  Amount in (a)(2) dollars, if applicable	Ties:  Amount in (a)(3) dollars, if applicable	
Providing additional Emergency Financial Aid Gran Amount in (a)(1) institutional dollars \$5,623.00	ots to students.  Amount in (a)(2) dollars, if applicable	Ties:  Amount in (a)(3) dollars, if applicable \$0.00	
Providing additional Emergency Financial Aid Gran Amount in (a)(1) institutional dollars \$5,623.00	Amount in (a)(2) dollars, if applicable \$0.00	Ties:  Amount in (a)(3) dollars, if applicable \$0.00	
Providing additional Emergency Financial Aid Grant Amount in (a)(1) institutional dollars \$5,623.00 Using Emergency Financial Aid Grants to cover stu	Amount in (a)(2) dollars, if applicable \$0.00  dent outstanding account balances for costs such as debt fo	Amount in (a)(3) dollars, if applicable \$0.00  giveness, room, board, tuition, or fees.	
Providing additional Emergency Financial Aid Grant  Amount in (a)(1) institutional dollars  \$5,623.00  Using Emergency Financial Aid Grants to cover stu  Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$0.00  dent outstanding account balances for costs such as debt fo Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00  rgiveness, room, board, tuition, or fees.  Amount in (a)(3) dollars, if applicable	
Providing additional Emergency Financial Aid Grant  Amount in (a)(1) institutional dollars  \$5,623.00  Using Emergency Financial Aid Grants to cover stu  Amount in (a)(1) institutional dollars  \$0.00  Indirect cost recovery/facilities and administrative	Amount in (a)(2) dollars, if applicable \$0.00  dent outstanding account balances for costs such as debt fo Amount in (a)(2) dollars, if applicable \$0.00  costs charged on the grants.	Amount in (a)(3) dollars, if applicable \$0.00  Tgiveness, room, board, tuition, or fees.  Amount in (a)(3) dollars, if applicable \$0.00	
Providing additional Emergency Financial Aid Grant Amount in (a)(1) institutional dollars \$5,623.00  Using Emergency Financial Aid Grants to cover stu Amount in (a)(1) institutional dollars \$0.00	Amount in (a)(2) dollars, if applicable \$0.00  dent outstanding account balances for costs such as debt fo Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00  rgiveness, room, board, tuition, or fees.  Amount in (a)(3) dollars, if applicable	
Providing additional Emergency Financial Aid Grant Amount in (a)(1) institutional dollars \$5,623.00  Using Emergency Financial Aid Grants to cover sturt Amount in (a)(1) institutional dollars \$0.00  Indirect cost recovery/facilities and administrative Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$0.00  dent outstanding account balances for costs such as debt fo Amount in (a)(2) dollars, if applicable \$0.00  costs charged on the grants.  Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$0.00  Tgiveness, room, board, tuition, or fees.  Amount in (a)(3) dollars, if applicable \$0.00  Amount in (a)(3) dollars, if applicable	
Providing additional Emergency Financial Aid Grant Amount in (a)(1) institutional dollars \$5,623.00  Using Emergency Financial Aid Grants to cover stu Amount in (a)(1) institutional dollars \$0.00  Indirect cost recovery/facilities and administrative Amount in (a)(1) institutional dollars \$5,458.00	Amount in (a)(2) dollars, if applicable \$0.00  dent outstanding account balances for costs such as debt fo Amount in (a)(2) dollars, if applicable \$0.00  costs charged on the grants.  Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$0.00  Trigiveness, room, board, tuition, or fees.  Amount in (a)(3) dollars, if applicable \$0.00  Amount in (a)(3) dollars, if applicable \$0.00	
Providing additional Emergency Financial Aid Grant Amount in (a)(1) institutional dollars \$5,623.00  Using Emergency Financial Aid Grants to cover stu Amount in (a)(1) institutional dollars \$0.00  Indirect cost recovery/facilities and administrative Amount in (a)(1) institutional dollars \$5,458.00	Amount in (a)(2) dollars, if applicable \$0.00  dent outstanding account balances for costs such as debt fo Amount in (a)(2) dollars, if applicable \$0.00  costs charged on the grants.  Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00  Trigiveness, room, board, tuition, or fees.  Amount in (a)(3) dollars, if applicable \$0.00  Amount in (a)(3) dollars, if applicable \$0.00	

0.00	\$0.00	\$0.00
2012년 1월 1일 1일 1일 구입하다 이 경기 의사 사람들은 기가 되었다. 그리고 그리고 그리고 그리고 있다면 하는 경기에 되었다.	itory closures or decisions to limit housing to one student per room; subsidizi penses for students who need to leave campus early due to coronavirus infec	ng housing costs to reduce housing density; paying for hotels or other off-campus housing for tions or campus interruptions.
amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
0.00	\$0.00	\$0.00
ubsidizing food service to reduce density in eating	g facilities, to provide pre-packaged meals, or to add hours to food service op	erations to accommodate social distancing.
mount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
0.00	\$0.00	\$0.00
osts related to operating additional class sections	s to enable social distancing, such as those for hiring more instructors and inc	reasing campus hours of operations.
mount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
0.00	\$0.00	\$0.00
ampus safety and operations. cluding costs or expenses related to the disinfecting and cleaning of do	rms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supp	olies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.
nount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
0.00	\$0.00	\$0.00
rovide time for disinfection between uses.	Amount in (a)(2) dollars, it applicable	reduce the number of students sharing equipment or supplies during a single class period and t  Amount in (a)(3) dollars, if applicable
rovide time for disinfection between uses.  mount in (a)(1) institutional dollars  0.00	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00
rovide time for disinfection between uses.  mount in (a)(1) institutional dollars  0.00  urchasing faculty and staff training in online instructure in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$ 0.00  Fuction; or paying additional funds to staff who are providing training in addit  Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$0.00  ion to their regular job responsibilities.  Amount in (a)(3) dollars, if applicable
rovide time for disinfection between uses.  bount in (a)(1) institutional dollars  0.00  urchasing faculty and staff training in online instruction (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$0.00  ruction; or paying additional funds to staff who are providing training in addit	Amount in (a)(3) dollars, if applicable \$0.00  ion to their regular job responsibilities.
rovide time for disinfection between uses.  nount in (a)(1) institutional dollars  0.00  urchasing faculty and staff training in online instruction in the content of the c	Amount in (a)(2) dollars, if applicable \$ 0.00  Fuction; or paying additional funds to staff who are providing training in addit  Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$0.00  ion to their regular job responsibilities.  Amount in (a)(3) dollars, if applicable \$0.00
rovide time for disinfection between uses.  mount in (a)(1) institutional dollars  0.00  urchasing faculty and staff training in online instruction in the control of the c	Amount in (a)(2) dollars, if applicable \$0.00  Fuction; or paying additional funds to staff who are providing training in addit  Amount in (a)(2) dollars, if applicable \$0.00  Int or software to enable distance learning, or upgrading campus wi-fi access of Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$0.00  ion to their regular job responsibilities.  Amount in (a)(3) dollars, if applicable \$0.00  or extending open networks to parking lots or public spaces, etc.  Amount in (a)(3) dollars, if applicable
rovide time for disinfection between uses.  mount in (a)(1) institutional dollars  0.00  urchasing faculty and staff training in online instruction (a)(1) institutional dollars  0.00  urchasing, leasing, or renting additional equipment (a)(1) institutional dollars  0.00	Amount in (a)(2) dollars, if applicable \$0.00  Fuction; or paying additional funds to staff who are providing training in addit  Amount in (a)(2) dollars, if applicable \$0.00  Int or software to enable distance learning, or upgrading campus wi-fi access of Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00  ion to their regular job responsibilities.  Amount in (a)(3) dollars, if applicable \$0.00  or extending open networks to parking lots or public spaces, etc.
rovide time for disinfection between uses.  mount in (a)(1) institutional dollars  0.00  urchasing faculty and staff training in online instr  mount in (a)(1) institutional dollars  0.00  urchasing, leasing, or renting additional equipment  mount in (a)(1) institutional dollars  0.00  urchasing, leasing, or renting additional equipment  mount in (a)(1) institutional dollars  0.00	Amount in (a)(2) dollars, if applicable \$0.00  Fuction; or paying additional funds to staff who are providing training in addit  Amount in (a)(2) dollars, if applicable \$0.00  Int or software to enable distance learning, or upgrading campus wi-fi access of Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$0.00  ion to their regular job responsibilities.  Amount in (a)(3) dollars, if applicable \$0.00  or extending open networks to parking lots or public spaces, etc.  Amount in (a)(3) dollars, if applicable
provide time for disinfection between uses.  Amount in (a)(1) institutional dollars  5 0.00  Purchasing faculty and staff training in online instrumount in (a)(1) institutional dollars  5 0.00  Purchasing, leasing, or renting additional equipment  Amount in (a)(1) institutional dollars  5 0.00  Implementing evidence-based practices to monito including funding to cover the cost of vaccine distribution.  Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$0.00  ruction; or paying additional funds to staff who are providing training in addit  Amount in (a)(2) dollars, if applicable \$0.00  Amount in (a)(2) dollars, if applicable \$0.00  r and suppress coronavirus in accordance with public health guidelines.  Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable \$0.00  ion to their regular job responsibilities.  Amount in (a)(3) dollars, if applicable \$0.00  or extending open networks to parking lots or public spaces, etc.  Amount in (a)(3) dollars, if applicable \$0.00  Amount in (a)(3) dollars, if applicable
rovide time for disinfection between uses.  mount in (a)(1) institutional dollars  0.00  furchasing faculty and staff training in online instr  mount in (a)(1) institutional dollars  0.00  furchasing, leasing, or renting additional equipment  mount in (a)(1) institutional dollars  0.00  mplementing evidence-based practices to monito  coluding funding to cover the cost of vaccine distribution.  mount in (a)(1) institutional dollars  0.00  Conducting direct outreach to financial aid applica	Amount in (a)(2) dollars, if applicable \$0.00  ruction; or paying additional funds to staff who are providing training in addit  Amount in (a)(2) dollars, if applicable \$0.00  Int or software to enable distance learning, or upgrading campus wi-fi access of Amount in (a)(2) dollars, if applicable \$0.00  In and suppress coronavirus in accordance with public health guidelines.  Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$ 0.00  ion to their regular job responsibilities.  Amount in (a)(3) dollars, if applicable \$ 0.00  or extending open networks to parking lots or public spaces, etc.  Amount in (a)(3) dollars, if applicable \$ 0.00
provide time for disinfection between uses.  mount in (a)(1) institutional dollars  10.00  Purchasing faculty and staff training in online instrument in (a)(1) institutional dollars  10.00  Purchasing, leasing, or renting additional equipment mount in (a)(1) institutional dollars  10.00  Implementing evidence-based practices to monito including funding to cover the cost of vaccine distribution.  Impount in (a)(1) institutional dollars  10.00	Amount in (a)(2) dollars, if applicable \$0.00  ruction; or paying additional funds to staff who are providing training in addit  Amount in (a)(2) dollars, if applicable \$0.00  Int or software to enable distance learning, or upgrading campus wi-fi access of Amount in (a)(2) dollars, if applicable \$0.00  In and suppress coronavirus in accordance with public health guidelines.  Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$ 0.00  Ion to their regular job responsibilities.  Amount in (a)(3) dollars, if applicable \$ 0.00  Per extending open networks to parking lots or public spaces, etc.  Amount in (a)(3) dollars, if applicable \$ 0.00  Amount in (a)(3) dollars, if applicable \$ 0.00

Amount in (a)(1) Institutional dollars \$ 416,000.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$ 0.00
3410,000.00	\$0.00	\$0.00
Other Uses of (a)(1) Institutional Portion funds.		
Amount in (a)(1) institutional dollars		
\$212,078.00		
Other uses of (a)(2) or (a)(3) funds, if applicable.		
	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
	\$0.00	\$0.00
Annual Institutional Expenditures for each Program		
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
\$927,074.00	\$0.00	\$0.00
Total of Institutional Annual Expenditures		
Amount in all institutional dollars		
\$927,074.00		

	ported above came from revenue lost from each of of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://		pe/heerflostrevenuefaqs.pdf).			
Academic Resources Estimated Amount \$ 0.00	Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)  Estimated Amount \$ 0.00	Room and board Estimated Amount \$ 128,000.00		Enrollment declines, including redutuition, fees, and institutional chargestimated Amount \$0.00	ges	Supported research Estimated Amount \$ 0.00
Summer terms and camps Estimated Amount \$ 64,000.00	Auxiliary services sources  Estimated Amount \$ 116,000.00		Cancelled ancillary evestimated Amount \$0.00	rents	Disruption Estimated Amous \$ 0.00	of food service
Dormitory services Estimated Amount \$ 0.00	Childcare services  Estimated Amount. \$ 0.00		as weddings, reception	nues, including external events such ns, or conferences (other than ith sectarian instruction or religious	Bookstore Estimated Amou \$0.00	

stimated Amount: 0.000	Estimated Amount \$ 0.00	Estimated Amount: \$ 0.00	Estimated Amount \$ 0.00
Total (a)(1) lost revenue funds	Total (a)(2) lost revenue funds	Total (a)(3) lost revenue funds	TOTAL LOST REVENUE HEERF
\$416,000.00	\$0.00	\$0.00	\$416,000.00
			Estimated amounts need to sum to amounts reported in 9a

#### Enrollment - Academic 10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled. Calendar year 2021: Enrollment status for all degree/certificate seeking students a) Complete the following table for the applicable reporting period Number of degree/certificate Number of degree/certificate seeking students who did not seeking students who did not Number of degree/certificate complete during the reporting complete and withdrew from your Number of degree/certificate seeking students who completed a period but were still enrolled at institution (i.e., no completion seeking students program at your institution during your institution (i.e., last record during the reporting period the reporting period enrollment record at the end of the and the last enrollment record at reporting period is not a withdraw the end of the reporting period is a record) withdraw record) Academic level Number Number Number Number **UNDERGRADUATE STUDENTS** 1,180 192 888 100 For students in both undergraduate and graduate categories, classify as a graduate student Academic level Number Number Number Number **GRADUATE STUDENTS** 10 17 33 For students in both undergraduate and graduate categories, classify as a graduate student Pell grant status (undergraduates only) Number Number Number Number PELL GRANT RECIPIENTS 74 291 400 Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period Pell grant status (undergraduates only) Number Number Number Number NON-PELL GRANT RECIPIENTS 118 597 65 780 Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period Enrollment intensity Number Number Number Number PART-TIME 31 14 13 For students who had multiple enrollment intensities, classify as full-time Enrollment intensity Number Number Number Number **FULL-TIME** 1,182 188 901 93

For students who had multiple enrollment intensities, classify as full-time

## Calendar year 2020: Enrollment status for all degree/certificate seeking students

#### b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process.

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 1,220	Number 188	Number 949	Number 83
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number 40	Number 12	Number 22	Number 6
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number 427	Number 57	Number 339	Number 31
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number 792	Number 131	Number 610	Number 51
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number 24	Number 24	Number	Number
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number 176	Number 176	Number	Number

# Calendar year 2019: Enrollment status for all degree/certificate seeking students

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process.

Number of degree/certificate seeking students enrolled during Number of degree/certificate seeking students who completed a

Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution

	the calendar year	the calendar year	(i.e., last enrollment record at the end of the calendar year is not a withdraw record)	last enrollment record at the end of the calendar year is a withdraw record)
Academic level	Number	Number	Number	
UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	1,137	185	952	Number
Academic level	Number	Number	Number	
GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	43	14	29	Number
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	411	61	350	Number
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS  Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	726	124	602	Number
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	34	18	12	4
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	1,229	181	969	79

Enrollment - Race ^

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

## Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	0	Number	Number	Number

Race/ethnicity (IPEDS categories) ASIAN	0	Number	Number	Number
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	55	8	41	6
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	136	22	100	14
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	0	Number	Number	Number
Race/ethnicity (IPEDS categories) WHITE	850	159	620	71
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	33	Number	33	Number
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	49	Number	49	Number
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	62	6	52	4

# Calendar year 2020: Enrollment status for all degree/certificate seeking students

#### b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process.

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	0	Number	Number	Number
Race/ethnicity (IPEDS categories)				

ASIAN	0	Number	Number	Number
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	54	Number	54	Number
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	132	14	106	12
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	0	Number	Number	Number
Race/ethnicity (IPEDS categories) WHITE	912	154	693	65
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	41	4	33	4
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	44	Number	44	Number
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	34	Number	34	Number

# Calendar year 2019: Enrollment status for all degree/certificate seeking students

## c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process.

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	0	Number	Number	Number
Race/ethnicity (IPEDS categories) ASIAN	0	Number	Number	Number

Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	66	8	47	11
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	125	11	107	7
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	0	Number	Number	Number
Race/ethnicity (IPEDS categories) WHITE	930	158	718	54
Race/ethnicity (IPEDS categories) FWO OR MORE RACES	30	Number	30	Number
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	30	Number	30	Number
tace/ethnicity (IPEDS categories) NONRESIDENT ALIEN	52	8	38	6

## Enrollment - Gender/Age

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

# Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)
Gender (IPEDS categories) WOMEN	644	102	484	58

Gender (IPEDS categories) MEN	569	100	421	48
Age (IPEDS categories) AGES 25 AND OLDER	0	Number	Number	Number
Age (IPEDS categories) AGES 24 AND YOUNGER	1,176	185	889	102
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	0	Number	Number	Number

# Calendar year 2020: Enrollment status for all degree/certificate seeking students

#### b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process.

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) WOMEN	647	100	505	42
Gender (IPEDS categories) MEN	613	100	466	47
Age (IPEDS categories) AGES 25 AND OLDER	0	Number	Number	Number
Age (IPEDS categories) AGES 24 AND YOUNGER	1,216	180	952	84
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	0	Number	Number	Number

## Calendar year 2019: Enrollment status for all degree/certificate seeking students

c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process.

	Number of degree/certificate seeking students enrolled during the calendar year	Number of degree/certificate seeking students who completed a program at your institution during the calendar year	Number of degree/certificate seeking students who did not complete calendar year but were still enrolled at your institution (i.e., last enrollment record at the end of the calendar year is not a withdraw record)	Number of degree/certificate seeking students who did not complete calendar year and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the calendar year is a withdraw record)
Gender (IPEDS categories) WOMEN	619	105	489	25
Gender (IPEDS categories) MEN	644	94	492	58
Age (IPEDS categories) AGES 25 AND OLDER	0	Number	Number	Number
Age (IPEDS categories) AGES 24 AND YOUNGER	1,220	178	963	79
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	0	Number	Number	Number

FTE Positions ^

11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time equivalent of the number of part-time positions).

#### Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction or 2) Instruction at the institution.

a) Full-time equivalent (FTE) positions as of November 1, 2018

 Full-time equivalent (FTE) positions as of November 1, 2019 c) Full-time equivalent (FTE) positions as of November 1, 2020 d) Full-time equivalent (FTE) positions as of November 1, 2021

67.0

75.0

Non-Instructional Staff						
a)	Full-time equivalent (FTE) positions as of November 1, 2018	b) Full-time equivalent (FTE) positions as of November 1, 2019	c)	Full-time equivalent (FTE) positions as of November 1, 2020	d)	Full-time equivalent (FTE) positions as of November 1, 2021
	114.0	122.0		108.0		108.0

Accreditor Approval



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